

MISCELLANEOUS STATISTICS AS OF JUNE 30, 2004 AND JUNE 30, 2003

	June 30, 2004	June 30, 2003
Date of Incorporation	February 16, 1829	February 16, 1829
Land Area - Acres	14,406,683	14,406,683
Land Area - Square Miles	22.5104	22.5104
Total Miles of Streets	149.10	149.10
City Maintained Miles of Streets	89.75	89.75
State Maintained Miles of Streets	59.35	59.35
Population - 2000 Census	32,043	32,043
Population - City Count	33,829	33,829
Registered Voters	18,259	19,850
Total Employees	378	375
Full-Time	356	349
Part-Time Permanent	22	24
Temporary/Seasonal	9	5
ELECTRIC UTILITY:		
Generating Units	4	4
Co-Generating Units	<u>0</u>	<u>0</u>
Total Generating Units	4	4
Generating Capacity	175 MW	175 MW
Co-Generating Capacity	<u>0 MW</u>	<u>0 MW</u>
Total Generating Capacity	175 MW	175 MW
Area of Service - Square Miles	68	68
Substations	16	16
High Peak Load	171 MW	165 MW
(High Peak Load Reached on 8/9/02 at 3:00 p.m.)		
System Load Factor	48.40%	50.80%
Customers:		
Residential	17,757	17,636
Commercial	2,915	2,836
Primary	33	30
Vapor Lights Only	874	874
69 KV Industrial	4	4
Municipal	149	149
(Municipal class shows the total number of meters [bills].)		
Total Customers Sales	\$56,925,258	\$56,599,722
	741,523,091 kWh	748,260,252 kWh
PURCHASE POWER:		
From Duke/Louis Dreyfus	\$37,675,126	\$36,222,102
	780,677,900	778,715,700 kWh
FIRE DEPARTMENT:		
Stations	2	2
Officers	8	8
Fireman - Membership (Volunteers)	100	100
Equipment	15	15
PARKS AND RECREATION:		
Major Parks	2	2
Small Parks	23	23

MISCELLANEOUS STATISTICS AS OF JUNE 30, 2004 AND JUNE 30, 2003

(continued)

	June 30, 2004	June 30, 2003
POLICE DEPARTMENT:		
Station	1	1
Substation	1	1
Uniformed Personnel	85	81
Automobiles	74	60
Motorcycles	5	5
Motor Boats	1	1
Bicycles	5	5
Specialty Vehicles	7	7
Trailers	3	3
PUBLIC LIBRARY:		
Books	97,920	93,340
Audio Visual Materials	9,823	6,725
Members	46,318	43,185
Magazine Subscriptions	359	289
Newspapers	12	10
Circulation of Books	348,269	327,310
WATER UTILITY:		
Supply - Wells	22	22
Storage Tanks	6	6
Total Storage Capacity - Gallons	3,750,000	3,750,000
Water Mains - Miles	165	165
Average Daily Gallons Pumped	5,168,536	5,168,536
Peak Daily Gallons	8,194,800	8,194,800
Water - Gallons Pumped	1,890,466,700	1,890,466,700
Number of Metered Customers	10,999	10,999
Number of New Connections	173	173
WASTEWATER UTILITY:		
Pumping Stations	34	34
Wastewater Mains - Miles	152	152
Average Daily Gallons	5,131,076	5,131,076
Peak Daily Gallons	7,000,000	7,000,000
Total Annual Gallons	1,872,843,000	1,872,843,000
Number of New Connections	(estimate) 133	(estimate) 133
WATER TREATMENT PLANT:		
Capacity	4.60 MGD	4.60 MGD
Average Demand	0.60 MGD	0.60 MGD
Peak Demand	1.20 MGD	1.20 MGD
SALES TO CUSTOMERS:		
Water Fees	\$3,803,967	\$3,803,967
Wastewater Fees	\$2,532,802	\$2,532,802
Wastewater Adjustment	\$2,778,521	\$2,778,521

**CITY OF DOVER, DELAWARE
POPULATION AND HOUSING SUMMARY STATISTICS
FOR 2003**

	DOVER CITY	DOVER DIVISION
Population	32,043	126,697MSA
Land area	22.4 Sq. Mi.	154.5 Sq. Mi.
Median age	32.9 Yrs.	34.4 Yrs.
Male	15,122	61,070
Female	17,013	65,627
White	17,655	93,106
Black	11,961	26,180
Native American	146	806
Asian	1,016	2,137
Hispanic origin	1,327	4,069
Other race	1,357	1,611
Family households	7,500	33,615
Non-family households	4,840	13,609
Married couple households	4,983	24,994
Female householders, no husband	2,061	6,530
Persons per household	2	3
Number of dwelling units	13,195	50,481
Single family dwelling units	5,982	12,029
Semi-detached dwelling units	1,960	2,389
Mobile homes	770	3,166
Owner occupied dwelling units	6,454	33,040
Median unit value	\$111,300	\$114,100
Renter occupied dwelling units	5,886	14,184
Median contract rent	\$599	\$375

SOURCE:

As a result of Count Question Resolution Process, the Census Bureau revised the 2000 population count for the City of Dover to 32,043 people.

**CITY OF DOVER, DELAWARE
MAJOR EMPLOYERS
JUNE 30, 2003**

NAME	TYPE OF BUSINESS	NUMBER OF EMPLOYEES
Dover Air Force Base	Government - Federal	8,595 ⁽¹⁾
State of Delaware	Government - State	8,791
Bay Health Medical Center	Health Care	2,527
Dover Mall, LP	Shopping Mall	3,200 ⁽²⁾
Playtex Products, Inc.	Manufacturing - Personal Care Products	1,105
Dover Downs Co., Inc.	Race Track, Video Lottery, Hotel	1,200 ⁽²⁾
Delaware State University	Education	1,150 ⁽²⁾
Capital School District	Education	809
Kraft Foods, Inc.	Manufacturing - Food	621
Bank of America	Credit Card Company	600
Aetna US Healthcare	Health Insurance	525 ⁽²⁾
Procter and Gamble	Manufacturing - Paper Products	327
City of Dover	Government - Local	375
MBNA Marketing Systems	Credit Card Company	289

Sources: Finance Department, City of Dover

NOTES

1. Dover Air Force Base total includes 1,090 civilian employees and 1,790 reservists.
2. Figures are from Central Delaware Economic Development Council.
3. Some figures were estimated.

**CITY OF DOVER, DELAWARE
NUMBER OF VARIOUS BUSINESS LICENSED
TEN CALENDAR YEARS**

BUSINESS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Attorneys	91	91	87	91	92	85	85	82	79	75
Barber Shops	8	7	7	7	6	6	7	5	4	4
Beauty Shops	37	37	40	46	45	47	53	59	61	58
Certified Public Accountants and Accountants	15	20	22	20	13	18	12	19	18	21
Contractors	623	658	671	705	721	649	769	923	935	1,000
Dentists	26	26	29	30	28	28	30	32	28	30
Eating Establishments	180	182	179	181	173	146	152	155	155	155
Merchants	541	508	481	468	538	381	399	394	383	385
Physicians and Surgeons	82	82	86	86	93	83	98	120	118	112
Real Estate Broker of Record	28	28	28	28	29	18	22	21	17	16
Other Categories	951	954	1,108	1,114	1,131	1,728	1,351	1,956	1,750	1,897
TOTALS	2,582	2,593	2,738	2,776	2,869	3,189	2,978	3,766	3,548	3,753

Source: Department of Inspections, City of Dover

NOTE

1. "Other Categories" includes Consulting and Customary Home Occupations.