

## VEHICLE REPLACEMENT EXPENDITURES

### Total Vehicle Summary

FUND, DEPT., DIVISION	PG. NO.	TOTAL 5 YEAR COST	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>General Fund</b>							
Facilities Management	245	48,288		32,192	16,096		
Information Technology	245	25,498		25,498			
Parks and Recreation	245	31,900	14,500			17,400	
Police	245	1,297,719	268,925	254,732	243,344	301,515	229,203
Public Services/Administration	247	45,000			45,000		
Public Services/Engineering and Inspection	247	69,345		47,100		22,245	
Public Services/Grounds	247	614,970	62,250	230,420	144,800	114,000	42,500
Public Services/Inspections	248	144,000	32,000	38,000	26,000	16,000	32,000
Public Services/Sanitation	248	2,021,900	275,000	399,800	483,800	233,300	420,000
Public Services/Streets	248	1,140,240	83,000	467,400	330,840	211,000	48,000
Tax Assessor	249	20,000		20,000			
<b>Subtotal</b>		<b>5,458,860</b>	<b>735,675</b>	<b>1,515,142</b>	<b>1,289,880</b>	<b>915,460</b>	<b>771,703</b>
<b>Water/Wastewater Fund</b>							
Public Utilities/Wastewater Management	249	364,801	11,201	100,000	69,700	183,900	
Public Utilities/Water Construction	250	726,595		91,450	95,650	431,000	108,495
Public Utilities/Water Management	250	216,601	11,201	100,000	32,500	72,900	
Public Utilities/Water Treatment Plant	251	87,400	31,000	17,700		38,700	
<b>Subtotal</b>		<b>1,395,397</b>	<b>53,402</b>	<b>309,150</b>	<b>197,850</b>	<b>726,500</b>	<b>108,495</b>
<b>Electric I and E Fund</b>							
Public Utilities/Electric Administration	251	16,300	16,300				
Public Utilities/Electric Engineering	251	179,000	46,000	85,000	48,000		
Public Utilities/Transmission and Distribution	251	310,000	155,000	155,000			
Electric Meter Reading	252	52,250	32,000			20,250	
<b>Subtotal</b>		<b>557,550</b>	<b>249,300</b>	<b>240,000</b>	<b>48,000</b>	<b>20,250</b>	
<b>TOTAL</b>		<b>7,411,807</b>	<b>1,038,377</b>	<b>2,064,292</b>	<b>1,535,730</b>	<b>1,662,210</b>	<b>800,198</b>

## VEHICLE DETAIL

### FACILITIES MANAGEMENT

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2008 Ford Van 3/4 Ton E350 Van	436	1996 Ford Van		16,096			
2008 Ford Van 3/4 Ton E350 Van	438	1996 Dodge B2500 Van		16,096			
2009 Ford Van 3/4 Ton E350 Van	435	1999 Dodge RMV Van			16,096		
<b>TOTAL</b>				<b>32,192</b>	<b>16,096</b>		

### INFORMATION TECHNOLOGY

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2008 Ford Escape Hybrid	170	1994 Ford Pick-Up		25,498			
<b>TOTAL</b>				<b>25,498</b>			

### PARKS AND RECREATION

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Dodge Caravan	591	1994 Chevy Corsica	14,500				
2010 Seven-Passenger Minivan	590	2002 Dodge Van				17,400	
<b>TOTAL</b>			<b>14,500</b>			<b>17,400</b>	

### POLICE

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Ford Taurus	202	1998 Ford Taurus	13,661				
2007 Ford Taurus	205	1999 Ford Taurus	13,661				
2007 Ford Taurus	210	1999 Ford Taurus	13,661				
2007 Ford Crown Victoria	231	2002 Ford Crown Victoria	23,809				
2007 Ford Crown Victoria	235	2001 Ford Crown Victoria	23,809				
2007 Ford Crown Victoria	238	2001 Ford Crown Victoria	23,809				
2007 Ford Crown Victoria	243	2002 Ford Crown Victoria	23,809				
2007 Ford Crown Victoria	271	2002 Ford Crown Victoria	23,809				
2007 Ford Crown Victoria	285	2002 Ford Crown Victoria	23,809				
2007 Ford Crown Victoria	287	2002 Ford Crown Victoria	23,809				
2007 Ford Crown Victoria	291	2003 Ford Crown Victoria	23,809				
2007 Ford Taurus	203	1998 Ford Taurus	13,661				
2007 Ford Crown Victoria	230	2000 Ford Crown Victoria	23,809				

**POLICE** (continued)

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2008 Ford Taurus	242	2000 Ford Taurus		13,923			
2008 Ford Taurus	241	2000 Ford Taurus		13,923			
2008 Ford Taurus	209	1999 Ford Taurus		13,661			
2008 Ford Crown Victoria	234	2000 Ford Crown Victoria		24,222			
2008 Ford Crown Victoria	222	1999 Ford Crown Victoria		24,222			
2008 Ford Taurus	204	1999 Ford Taurus		13,873			
2008 Ford Econoline E-350	207	1998 Ford E-350 Van		15,875			
2008 Ford Taurus	269	1999 Ford Taurus		13,923			
2008 Ford Crown Victoria	273	2003 Ford Crown Victoria		24,222			
2008 Ford Crown Victoria	274	2003 Ford Crown Victoria		24,222			
2008 Ford Crown Victoria	286	2003 Ford Crown Victoria		24,222			
2008 Ford Crown Victoria	289	2003 Ford Crown Victoria		24,222			
2008 Ford Crown Victoria	290	2003 Ford Crown Victoria		24,222			
2009 Ford E-450 Custom	246	1996 Ford E-450 Van			76,583		
2009 Ford Crown Victoria	250	2004 Ford Crown Victoria			24,644		
2009 Ford Crown Victoria	255	2004 Ford Crown Victoria			24,644		
2009 Ford Crown Victoria	280	2003 Ford Crown Victoria			24,644		
2009 Ford Crown Victoria	282	2001 Ford Crown Victoria			24,644		
2009 Ford Crown Victoria	283	2001 Ford Crown Victoria			24,644		
2009 Ford Crown Victoria	284	2001 Ford Crown Victoria			24,644		
2009 Ford F-150 Pick-Up	296	2002 Ford F-150 Pick-Up			18,897		
2010 Ford Taurus	206	2002 Ford Taurus				14,464	
2010 Ford Taurus	208	2002 Ford Taurus				14,464	
2010 Ford Crown Victoria	237	2004 Ford Crown Victoria				25,075	
2010 Ford Crown Victoria	251	2004 Ford Crown Victoria				25,075	
2010 Ford Crown Victoria	252	2004 Ford Crown Victoria				25,075	
2010 Ford Crown Victoria	253	2004 Ford Crown Victoria				25,075	
2010 Ford Crown Victoria	254	2004 Ford Crown Victoria				25,075	
2010 Ford E-450 Custom	281	1999 Ford E-450 Van				97,062	
2010 Ford Crown Victoria	293	2003 Ford Crown Victoria				25,075	
2010 Ford Crown Victoria	297	2003 Ford Crown Victoria				25,075	
2011 Ford Crown Victoria	201	2002 Ford Crown Victoria					25,514
2011 Ford Crown Victoria	275	2005 Ford Crown Victoria					25,514
2011 Ford Crown Victoria	276	2005 Ford Crown Victoria					25,514
2011 Ford Crown Victoria	277	2005 Ford Crown Victoria					25,514
2011 Ford Crown Victoria	278	2005 Ford Crown Victoria					25,514
2011 Ford Crown Victoria	279	2005 Ford Crown Victoria					25,514
2011 Ford Crown Victoria	288	2005 Ford Crown Victoria					25,514
2011 Ford E-350 Custom	299	2001 Ford E-350 Van					50,605
<b>TOTAL</b>			<b>268,925</b>	<b>254,732</b>	<b>243,344</b>	<b>301,515</b>	<b>229,203</b>

**PUBLIC SERVICES/ADMINISTRATION**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2009 1/2 Ton Pick-Up	5	2001 Dodge Pick-Up			18,000		
2009 Ford Explorer	6	1999 Ford Explorer			27,000		
<b>TOTAL</b>					<b>45,000</b>		

**PUBLIC SERVICES/ENGINEERING AND INSPECTION**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2008 1/2 Ton 4WD Pick-Up	420	2001 Dodge Pick-Up		20,100			
2008 Ford Escape Hybrid	421	1995 GMC Jimmy		27,000			
2010 1/2 Ton 4WD Pick-Up	418	2003 Chevrolet Pick-Up				22,245	
<b>TOTAL</b>				<b>47,100</b>		<b>22,245</b>	

**PUBLIC SERVICES/GROUNDS**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Wing Mower	561	2001 Toro 455-D Mower	46,350				
2007 72" Cut Front Mount Mower	581	2001 Kubota F3060	15,900				
2008 3/4 Ton 4WD Pick-Up	558	1999 Dodge Pick-Up		28,375			
2008 3/4 Ton Pick-Up	580	1991 Chevrolet Pick-Up		18,000			
2008 Aerial Lift Truck w/Chipper	556	1992 International Aerial Truck		140,000			
2008 42" Cut Front Mount Mower	563	1993 X-Mark Mower Exs20k0		12,555			
2008 300 Gallon Sprayer	565	1990 FMC Sprayer (30 Gallon)		14,490			
2008 42hp Tractor w/Mower	571	1987 Case Tractor w/Mower		17,000			
2009 1 Ton Crew Cab Dump	552	1995 Ford 1 Ton Crew			29,250		
2009 1 Ton Dump Truck	577	1992 Ford 1 Ton Dump Truck			32,000		
2009 1 Ton Crew Cab Dump Truck	551	1998 Chevrolet 1 Ton Crew Cab Dump			33,850		
2009 Stump Grinder	566	1988 Vermeer Stump Grinder			36,750		
2009 52" Cut Front Mount Mower	568	1998 X-Mark Mower			12,950		
2010 3/4 Ton 4WD Pick-Up	553	2001 Dodge Pick-Up				32,850	
2010 Dump Truck w/Chip Body	554	1999 Chevrolet Dump Truck				50,650	
2010 Brush Chipper	579	1999 Bandit Chipper				30,500	
2011 Tractor w/4WD	569	2001 Kubota Tractor					21,000
2011 Brush Chipper	588	1994 Vermeer Chipper					21,500
<b>TOTAL</b>			<b>62,250</b>	<b>230,420</b>	<b>144,800</b>	<b>114,000</b>	<b>42,500</b>

**PUBLIC SERVICES/INSPECTIONS**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Full-Size 1/2 Ton Pick-Up	16	1991 Ford Pick-Up	16,000				
2007 Full-Size 1/2 Ton Pick-Up	17	1994 Ford Crown Victoria	16,000				
2008 4WD SUV	12	1993 Chevrolet Suburban		26,000			
2008 Mid-Size Sedan	20	1997 Dodge Neon		12,000			
2009 4WD SUV	23	1994 Ford Crown Victoria			26,000		
2010 Full-Size 1/2 Ton Pick-Up	19	2001 Dodge Ram Pick-Up				16,000	
2011 Full-Size 1/2 Ton Pick-Up	18	2002 Dodge Pick-Up					16,000
2011 Full-Size 1/2 Ton Pick-Up	22	2001 Dodge Ram Pick-Up					16,000
<b>TOTAL</b>			<b>32,000</b>	<b>38,000</b>	<b>26,000</b>	<b>16,000</b>	<b>32,000</b>

**PUBLIC SERVICES/SANITATION**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 25-Yard Rear Loader	445	1998 International Rear Loader	98,000				
2007 Automated Trash Truck	455	2001 Volvo Automated Truck	177,000				
2008 ½ Ton Pick-Up	440	2000 Dodge Pick-Up		15,700			
2008 Automated Trash Truck	441	1988 Peterbilt Automated		181,300			
2008 Bulky Trash Truck	448	1993 Ford Bulk Truck		94,000			
2008 20-Yard Rear Loader	452	1998 International Rear Loader		108,800			
2009 Bulky Trash Truck	446	1990 International Bulk Truck			103,000		
2009 Automated Trash Truck	444	2003 Peterbilt Automated Truck			190,400		
2009 Automated Trash Truck	450	2003 Peterbilt Automated Truck			190,400		
2010 Bulky Trash Truck	447	2003 Sterling Bulk Truck				113,300	
2010 20-Yard Rear Loader	449	2002 International Rear Loader				120,000	
2011 Automated Trash Truck	442	2004 Peterbilt Automated Truck					210,000
2011 Automated Trash Truck	443	2004 Peterbilt Automated Truck					210,000
<b>TOTAL</b>			<b>275,000</b>	<b>399,800</b>	<b>483,800</b>	<b>233,300</b>	<b>420,000</b>

**PUBLIC SERVICES/STREETS**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 6-Wheel Dump Truck	326	1992 International Dump Truck	27,000				
2007 Leaf Vacuum Trailer	365	1994 OLDM Leaf Vac Trailer	28,000				
2007 V-Box Sander	304	1978 Swenson V-Box Sander	14,000				
2007 V-Box Sander	303	1978 Swenson V-Box Sander	14,000				
2008 6-Wheel Dump Truck w/Plow	328	1992 International Dump Truck		92,400			
2008 6-Wheel Dump Truck w/Plow	321	2001 International Dump Truck		92,400			
2008 6-Wheel Dump Truck w/Plow	329	1993 International Dump Truck		92,400			

**PUBLIC SERVICES/STREETS** (continued)

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2008 Street Sweeper	357	2002 International Street Sweeper		125,200			
2008 Truck Mounted Leaf Vac	366	1992 International Leaf Truck		65,000			
2009 1 Ton Roller	308	1997 Wolfpac Roller			12,650		
2009 1 Ton Diesel Utility Truck	345	2001 Dodge Utility Truck			41,190		
2009 1 Ton Pick Up w/Dump Body	330	1999 Dodge Pick-Up			35,000		
2009 6-Wheel Dump w/Snow Plow	322	2001 International Dump Truck			97,000		
2009 6-Wheel Dump Truck w/Plow	324	2001 International Dump Truck			97,000		
2009 1/2 Ton V-8 Pick-Up	331	2001 Dodge Pick-Up			18,000		
2009 Leaf Vacuum Trailer	363	2002 OLDM Leaf Vac Trailer			30,000		
2010 Backhoe	319	1986 Case Backhoe				87,500	
2010 Front End Loader	312	2001 Case Front End Loader				91,500	
2010 Leaf Vacuum Trailer	361	2002 ODB Leaf Vac Trailer				32,000	
2011 V-Box Sander	305	1978 Swenson V-Box Sander					11,000
2011 1/2 Ton V8 Pick-Up	332	2003 Chevrolet Pick-Up					19,000
2011 Air Compressor	382	2002 Airman Air Compressor					18,000
<b>TOTAL</b>			<b>83,000</b>	<b>467,400</b>	<b>330,840</b>	<b>211,000</b>	<b>48,000</b>

**TAX ASSESSOR**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2008 4-Door Sedan	4	2002 Dodge Stratus		20,000			
<b>TOTAL</b>				<b>20,000</b>			

**PUBLIC UTILITIES/WASTEWATER MANAGEMENT**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 1/2 Ton Pick-Up *	698	1993 Ford Pick-Up	11,201				
2008 Case 590 Backhoe *	672	1993 Ford Backhoe		45,900			
2008 1/2 Ton Pick-Up *	661	2000 Dodge Pick-Up		8,200			
2008 Case Backhoe *	674	1997 New Holland Backhoe		45,900			
2009 1 Ton Utility Truck	665	2001 Dodge Pick-Up			37,200		
2009 1/2 Ton Pick-Up *	655	2003 Chevrolet Pick-Up			8,600		
2009 1 Ton Utility Truck *	680	2001 Dodge 1 Ton Pick Up			15,300		
2009 1/2 Ton Pick-Up *	695	2001 Dodge Pick-Up			8,600		
2010 Trailer Mounted Generator	601	1987 Empire Generator				24,000	
2010 Trailer Mounted Generator	602	1987 Empire Generator				24,000	
2010 Trailer Mounted Generator	603	1987 Empire Generator				24,000	

**PUBLIC UTILITIES/WASTEWATER MANAGEMENT (continued)**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2010 1 Ton Utility Truck	664	2002 Ford 1 Ton Pick-Up				39,000	
2010 1/2 Ton Pick-Up *	663	2002 Dodge Pick-Up				9,000	
2010 1/2 Ton Pick-Up *	668	2002 Dodge Pick-Up				9,000	
2010 Dump Truck w/10' Body *	671	2002 Sterling Dump Truck				46,900	
2010 Air Compressor *	683	2000 Airman Air Compressor				8,000	
<b>TOTAL</b>			<b>11,201</b>	<b>100,000</b>	<b>69,700</b>	<b>183,900</b>	

\* Cost of vehicle split 50/50 between Wastewater Management and Water Management

**PUBLIC UTILITIES/WATER CONSTRUCTION**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2008 Air Compressor	407	1985 Leroy Air Compressor		13,250			
2008 Broom Tractor	406	1995 John Deere Broom Tractor		30,000			
2008 1/2 Ton 4WD Pick-Up	427	1999 Dodge Pick-Up		19,200			
2008 Vibratory Trench Roller	401	1996 Wacker RT820		29,000			
2009 1 Ton Utility Truck	403	1999 Dodge 1 Ton Pick-Up			30,650		
2009 Flat Bed Truck	422	1991 International Flat Bed Truck			65,000		
2010 Loader	402	1995 Caterpillar Loader				150,000	
2010 Excavator	400	1995 Caterpillar Excavator				263,000	
2010 1/2 Ton Pick-Up	426	2001 Dodge Pick-Up				18,000	
2011 Dozer	408	1995 Caterpillar Dozer					89,500
2011 1/2 Ton V-8 Pick-Up	419	2001 Dodge Pick-Up					18,995
<b>TOTAL</b>				<b>91,450</b>	<b>95,650</b>	<b>431,000</b>	<b>108,495</b>

**PUBLIC UTILITIES/WATER MANAGEMENT**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 1/2 Ton Pick-Up Truck *	698	1993 Ford Pick-Up	11,201				
2008 Case 590 Backhoe *	672	1993 Ford Backhoe		45,900			
2008 1/2 Ton Pick-Up *	661	2000 Dodge Pick-Up		8,200			
2008 Case 590 Backhoe *	674	1997 New Holland Backhoe		45,900			
2009 1/2 Ton Pick-Up *	655	2003 Chevrolet Pick-Up			8,600		
2009 1 Ton Utility Truck *	680	2001 Dodge 1 Ton Utility Truck			15,300		
2009 1/2 Ton Pick-Up *	695	2001 Dodge Pick-Up			8,600		
2010 1/2 Ton Pick-Up *	663	2002 Dodge Pick-Up				9,000	
2010 1/2 Ton Pick-Up *	668	2002 Dodge Pick-Up				9,000	
2010 Dump Truck w/10' Body *	671	2002 Sterling Dump Truck				46,900	
2010 Air Compressor *	683	2000 Airman Air Compressor				8,000	
<b>TOTAL</b>			<b>11,201</b>	<b>100,000</b>	<b>32,500</b>	<b>72,900</b>	

\* Cost of vehicle split 50/50 between Water Management and Wastewater Management

**PUBLIC UTILITIES/WATER TREATMENT PLANT**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 3/4 Ton 4WD Pick-Up	N/A	New Vehicle to Fleet	31,000				
2008 3/4 Ton Van	662	1998 Ford Van		17,700			
2010 3/4 Ton Van	621	1992 Dodge Van				18,000	
2010 3/4 Ton Pick-Up	660	2001 Dodge Pick-Up				20,700	
<b>TOTAL</b>			<b>31,000</b>	<b>17,700</b>		<b>38,700</b>	

**PUBLIC UTILITIES/ELECTRIC ADMINISTRATION**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Dodge Caravan	N/A	N/A – New Vehicle to Fleet	16,300				
<b>TOTAL</b>			<b>16,300</b>				

**PUBLIC UTILITIES/ELECTRIC ENGINEERING**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Pick-Up	782	2001 Dodge Ram	23,500				
2007 1/2 Ton Pick-Up	9	1992 Chevrolet Corsica	22,500				
2008 Pick-Up	785	1993 Ranger Pick-Up		15,000			
2008 Pick-Up	784	2000 Dodge Pick-Up		23,500			
2008 1/2 Ton Pick-Up	7	1997 Chevrolet Lumina		23,000			
2008 Pick-Up	786	2000 Dodge Ram		23,500			
2009 Pick-Up	740	2001 Dodge Pick-Up			24,000		
2009 Pick-Up	742	2001 Dodge Ram			24,000		
<b>TOTAL</b>			<b>46,000</b>	<b>85,000</b>	<b>48,000</b>		

**PUBLIC UTILITIES/TRANSMISSION AND DISTRIBUTION**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Bucket Truck	772	1996 Versalift Bucket Truck	125,000				
2007 Van w/ Hour Meter	763	1998 Ford Van	30,000				
2008 FC Van	765	1998 Chevrolet FC Van		40,000			
2008 International w/ Reel Loader	757	1995 International 40S		75,000			
2008 Ford F350/Cab	796	1997 Ford F350 Cab		40,000			
<b>TOTAL</b>			<b>155,000</b>	<b>155,000</b>			

**ELECTRIC METER READING**

DESCRIPTION OF PROPOSED VEHICLE/EQUIPMENT	VEH. NO.	REPLACES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
2007 Full Size Pick-Up	154	1996 Dodge Ram Pick-Up	16,000				
2007 Full Size Pick-Up	157	1997 Chevrolet 1500 Pick-Up	16,000				
2010 Full Size Pick-Up	155	2001 Dodge Ram 1500 Pick-Up				20,250	
<b>TOTAL</b>			<b>32,000</b>			<b>20,250</b>	

TOTAL VEHICLE SUMMARY	TOTAL	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>TOTAL</b>	<b>7,411,807</b>	<b>1,038,377</b>	<b>2,064,292</b>	<b>1,535,730</b>	<b>1,662,210</b>	<b>800,198</b>