

## DOVER SYSTEM LOAD STATISTICS

FY 2003-2004	HRS IN MONTH	MONTHLY KWH USAGE	MAXIMUM KW DEMAND	MO. LOAD FACTOR	WEIGHTED MO. LOAD FACTOR
JULY	744	79,706,140	155,700	68.81%	1 68.81%
AUGUST	744	81,419,400	163,300	67.01%	1 67.01%
SEPTEMBER	720	67,154,930	143,700	64.91%	0.967742 62.81%
OCTOBER	744	59,020,210	105,600	75.12%	1 75.12%
NOVEMBER	720	56,500,550	114,700	68.42%	0.967742 66.21%
DECEMBER	744	60,666,140	106,800	76.35%	1 76.35%
JANUARY	744	65,181,990	109,000	80.38%	1 80.38%
FEBRUARY	696	58,583,380	104,000	80.93%	0.935484 75.71%
MARCH	744	59,062,940	101,000	78.60%	1 78.60%
APRIL	720	55,584,730	107,000	72.15%	0.967742 69.82%
MAY	744	68,250,780	149,000	61.57%	1 61.57%
JUNE	720	69,546,710	154,000	62.72%	0.967742 60.70%
TOTAL	8,784	780,677,900	1,513,800		
AVG MO. L. F.	732	65,056,492	126,150	70.45%	
WEIGHTED MO. L.F.				70.26%	
ANNUAL L.F.	8,784	780,677,900	163,300	54.42%	

FY 2004-2005	HRS IN MONTH	MONTHLY KWH USAGE	MAXIMUM KW DEMAND	LOAD FACTOR	WEIGHTED MO. LOAD FACTOR
JULY	744	77,998,670	150,000	69.89%	1 69.89%
AUGUST	744	76,880,482	158,000	65.40%	1 65.40%
SEPTEMBER	720	69,275,500	142,000	67.76%	0.967742 65.57%
OCTOBER	744	59,155,362	108,000	73.62%	1 73.62%
NOVEMBER	720	56,391,507	119,000	65.82%	0.967742 63.69%
DECEMBER	744	61,535,191	112,500	73.52%	1 73.52%
JANUARY	744	64,279,410	114,300	75.59%	1 75.59%
FEBRUARY	672	57,349,736	105,300	81.05%	0.903226 73.20%
MARCH	744	61,130,350	106,600	77.08%	1 77.08%
APRIL	720	55,148,670	105,600	72.53%	0.967742 70.19%
MAY	744	56,686,360	102,600	74.26%	1 74.26%
JUNE	720	72,829,090	159,800	63.30%	0.967742 61.26%
TOTAL	8,760	768,660,328	1,483,700		
AVG MO. L. F.	730	64,055,027	123,642	70.97%	
WEIGHTED MO. L.F.				70.27%	
ANNUAL L.F.	8,784	768,660,328	159,800	54.76%	

FY 2005-2006	HRS IN MONTH	MONTHLY KWH USAGE	MAXIMUM KW DEMAND	LOAD FACTOR	WEIGHTED MO. LOAD FACTOR
JULY	744	83,284,220	175,595	63.75%	1 63.75%
AUGUST	744	85,314,110	167,546	68.44%	1 68.44%
SEPTEMBER	720	71,877,410	153,374	65.09%	0.967742 62.99%
OCTOBER	744	60,689,590	116,720	69.89%	1 69.89%
NOVEMBER	720	57,071,570	104,288	76.01%	0.967742 73.56%
DECEMBER	744			#DIV/0!	1 #DIV/0!
JANUARY	744			#DIV/0!	1 #DIV/0!
FEBRUARY	672			#DIV/0!	0.903226 #DIV/0!
MARCH	744			#DIV/0!	1 #DIV/0!
APRIL	720			#DIV/0!	0.967742 #DIV/0!
MAY	744			#DIV/0!	1 #DIV/0!
JUNE	720			#DIV/0!	0.967742 #DIV/0!
TOTAL	8,760	358,236,900			
AVG MO. L. F.	730		0	#DIV/0!	
WEIGHTED MO. L.F.				#DIV/0!	
ANNUAL L.F.	8,784		175,595	0.00%	