

2009 COUNCIL RETREAT VOTES

Item #	# of Votes	DESCRIPTION OF PRIORITY	VOTES FOR
1		Analysis of State Funding and Potential Cuts to City and Related Services i.e. Fire Department	
2	1	Add to Mission Statement - Comprehensive Plan	√
3	1	Develop Plan for Revamping Benefit Package for Future Employees	√
4		List of Projects That Have Been Delayed/Deferred During the Last FY	
5		Addressing Vacancies - Big Box	
6	6	Cultural Activities - Arts/Music - Council of Cultures for Promotion	√√√√√√
7	1	Continue Funding - I&I	√
8	2	Continue Funding - Electric Plant	√√
9	3	Continue Funding Street Improvements	√√√
10		Identify "Have to Do/Like to Do" and Others	
11		Performance/Efficiency Review (Less Costly) (Envelope in Bills That Are Paid Automatically)	
12	2	Opportunity to Involve Citizens - Raise Awareness of City of Dover Cultural Activities	√√
13		Form Advisory Committee Made up of Individuals Schooled in Finance/business	
14	1	Organize Volunteer Opportunity	√
15	2	Regional Cooperation Reformulating Services Recreation/Planning/Economic Development Mechanism for Recognizing/Maximizing Shared Services/Regional Efficiencies	√√
16		Collaboration to Maximize Duplication - (MOU)	

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17		Response to Stimulus Stabilization Program - Staff Report on Readiness	
18	1	Meet & Greet with Counter-partners - Various Disciplines Re: Stimulus Package	√
19	5	Safe/Affordable/Clean Housing/Contingency Planning for CDBG Funds - Sect. 8 Rental Rehab in Addition to Homeowner Assistance - Increase Availability of Rental Properties	√√√√√
20	3	TERP - Taxpayer Economic Relief Plan - Evaluate Cost of Rate Increase, Reserve Funds, Carry-forward Funds - Minimize Impact on Residents	√√√
21	1	Contingency Planning for Added CDBG Funds	√
22	1	Evaluate Transit Center to Be Sure it Is Ready for Funding	√
23	1	Regional Governance/Funding Library Services	√
24		Strengthen Existing Arts Program	
25	5	Evaluate Organizational Time Management - Early Retirement/Flex Time/Furlough/Job Joining/Overtime/Voluntary Pay Cuts	√√√√√
26	2	Evaluate Emergency Services/First Responders	√√
27		Explore Use of Americorps	
28		Explore Consolidation of Emergency Services	
29		Communication with Citizens Transparency- Demonstrate Competency Balance- Prioritize - Services	
30	3	Develop Plan to Address Unfunded Liabilities	√√√
31	7	Understanding that Deferring Maintenance on Infrastructure Is Highly Risky	√√√√√√√
32		Improve/Maximize Use of T.V. Channel	