



Parks & Recreation

May 2020 Monthly Report



Parks & Recreation Highlights

- ♦ **John W. Pitts Recreation Center** - During this down time, staff arranged to have the general foyer area stripped and waxed. Our custodial services company A-Team, Mid-Atlantic did a great job with this project.
- ♦ **Parks Maintenance Building** – Construction is moving along.
- ♦ **May is National Bicycle Month** activity planning was derailed with COVID19. Our Bicycle Month banner did go up over Governor's Avenue and staff is planning for a Bike to Work event for September 2020 date! Stayed tuned for details.
- ♦ **Spring & Summer Concert Series** kicked off with the first show of the season, Greg Taylor's Fazes Band. A nice crowd of approximately 70 came out for the show. Our thanks goes out to Shore United Bank for their financial support of the 2020 series.
- ♦ **COVID19** related programming cancellations have resulted in 69 registration fees and seven account credits being refunded to our customers who had registered for spring programming. We do anticipate approximately 50 more refunds /credits to be issued for the remaining Spring Soccer League registrants.



Pitts Center Attendance	May 20	FYTD 20	May 19	FYTD 19
Open Gym	0	2,788	360	2,397
General Recreation	0	1,196	194	2,801
Leagues	0	31,898	698	41,588
Sports Classes/Camps	0	937	0	836
Meetings/Rentals	0	4,391	167	7,026

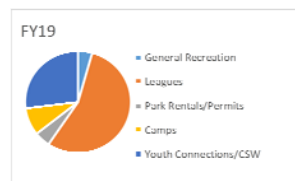
Recreation Center Usage by the Hour

(Includes 2 courts & multi-purpose room)

Open Gym: 0 hrs
 Fitness Classes: 0 hrs
 Leagues: 0 hrs
 Sports Classes: 0 hrs
 Meetings/Rentals/Events: 0 hrs
 General Recreation: 0 hrs

Recreation Revenue Breakdown

No Revenue received in May 2020 due to COVID 19 closure.



May 2020		May 2019	FY19
General Recreation	0	General Recreation	\$1,191.00
Trips	0	Leagues	\$15,157.50
Camps	0	Park Rentals/Permits	\$1,345.00
Leagues	0	Camps	\$2,392.50
Bldg./Field/Pavilions	0	Youth Connections/CSW	\$7,429.00
Youth Connections/CSW	0		

May is National Bicycle Month

Get Out and Ride!



GROUNDS

Arborist Crew	April 2020
Trees Trimmed	0
Trees Removed	0
Stumps Removed	0
Trees Planted	0
Root Pruning	0

Beautification Crew

Weeded flower beds 1 day per week.

Mowing Crew

Completed mowing route on every other week schedule.

Litter Removal

Litter is being picked up on City properties on a every other day schedule.
Litter person has been diligent in the reporting of destruction in City parks
Collected 147 trash cans.

Miscellaneous

All crews worked on a limited schedule due to COVID – 19.



Parks & Recreation and Grounds

April 2020

Monthly Report



Parks & Recreation Highlights

- ♦ **Master Planning for Dover Park & Schutte Park Master Plan/Land Improvements.** Whitman Requardt Associates was chosen for the Master Plan project. They have worked with the Parks & Recreation Department in the past, most recently with the Dover Park Master Plan.
- ♦ **John W. Pitts Recreation Center** - Following the successful winter indoor sports season, the gym floor and walls were scrubbed and thoroughly cleaned in preparation of the indoor summer camps and programs.
- ♦ **Parks Maintenance Building** – Construction continues on the new building. Staff members Carolyn Courtney, Sherwanda Speaks, Steve Pickering & Robin Eaton are expected to relocate into the new building once completed.
- ♦ **Summer** activity planning is being discussed. With the COVID19 restrictions, staff working on how we and if we can host summer camps successfully per the phasing guidelines. As restrictions have not been lifted, there is a strong possibility we will not be able to offer any camps this summer.



Pitts Center Attendance	Apr 20	FYTD 20	Apr 19	FYTD 19
Open Gym	0	2,788	360	2,397
General Recreation	0	1,196	489	2,607
Leagues	0	31,898	1,245	40,890
Sports Classes/Camps	0	937	65	836
Meetings/Rentals	0	4,391	174	6,859

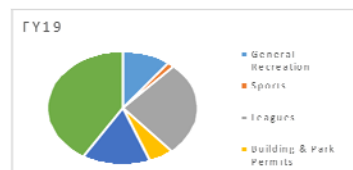
Recreation Center Usage by the Hour

(Includes 2 courts & multi-purpose room)

Open Gym: 0 hrs
 Fitness Classes: 0 hrs
 Leagues: 0 hrs
 Sports Classes: 0 hrs
 Meetings/Rentals/Events: 0 hrs
 General Recreation: 0 hrs

Recreation Revenue Breakdown

No Revenue received in April 2020 due to COVID 19 closure.



April 2020		April 2019	FY19
General Recreation	0	General Recreation	\$919.00
Trips	0	Sports	\$125.00
Camps	0	Leagues	\$2,392.50
Leagues	0	Building & Park Permits	\$470.00
Bldg./Field/Pavilions	0	Camps	\$1,303.00
Youth Connections/CSW	0	Youth Connections/CSW	\$3,656.60

May is National
Bicycle Month

Bicycle Month
May is National

GROUNDS

Arborist Crew	April 2020
Trees Trimmed	0
Trees Removed	0
Stumps Removed	0
Trees Planted	0
Root Pruning	0

Beautification Crew

Weeded flower beds 1 day per week.

Mowing Crew

Completed mowing route on every other week schedule.

Litter Removal

Litter is being picked up on City properties on a every other day schedule.
Litter person has been diligent in the reporting of destruction in City parks
Collected 147 trash cans.

Miscellaneous

All crews worked on a limited schedule due to COVID – 19.



Parks & Recreation and Grounds

March 2020 Monthly Report



Parks & Recreation Highlights

- ♦ **Master Planning for Dover Park & Schutte Park Master Plan/Land Improvements.** Bid packages were received from prospective vendors. Staff will continue to proceed accordingly.
- ♦ **John W. Pitts Recreation Center** - Following the successful winter indoor sports season, the gym floor and walls were scrubbed and thoroughly cleaned in preparation of the indoor summer camps and programs.
- ♦ **Parks Maintenance Building** – Construction has begun on this building. Staff members Carolyn Courtney, Sherwanda Speaks, Steve Pickering and Robin Eaton are expected to relocate into the new building once completed.
- ♦ **Summer** activity planning is underway. With the COVID19 restrictions, staff moved forward with summer camp planning and will begin to advertise in May. All camps and programming will be held to accordance to guidelines issued for the safety of our staff and participants.



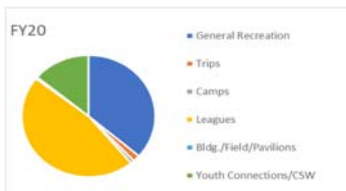
Pitts Center Attendance	Mar 20	FYTD 20	Mar 19	FYTD 19
Open Gym	212	2,788	363	2,401
General Recreation	121	1,196	149	1,183
Leagues	18	31,898	1,409	40,985
Sports Classes	0	937	0	796
Meetings/Rentals	5	4,391	93	7,435

Recreation Center Usage by the Hour

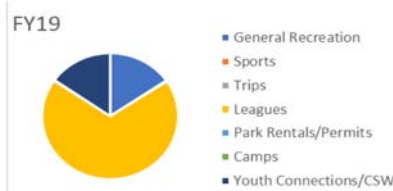
(Includes 2 courts & multi-purpose room)

Open Gym: 214 hrs
 Fitness Classes: 9 hrs
 Leagues: 16 hrs
 Sports Classes: 20 hrs
 Meetings/Rentals/Events: 1.5 hrs
 General Recreation: 3 hrs

Recreation Revenue Breakdown



March 2020	
General Recreation	3,373.00
Trips	-160.00
Camps	-85.00
Leagues	4,306.00
Bldg./Field/Pavilions	-50.00
Youth Connections/CSW	1,293.00



March 2019	
General Recreation	\$3,002.00
Sports	\$45.00
Trips	\$0.00
Leagues	\$13,374.00
Park Rentals/Permits	\$0.00
Camps	\$35.00
Youth Connections/CSW	\$2,970.80

May is National
Bicycle Month

Bicycle Month
May is National

GROUNDS

Arborist Crew	March 2020
Trees Trimmed	14
Trees Removed	20
Stumps Removed	17
Trees Planted	0
Root Pruning	2

Arborist Crew

- Continued trimming street trees.
- Completed 6 removals at police station.
- Started cleanup of mowing routes

Beautification Crew

- Delivered plants to greenhouse.
- weeded beds.
- Started edging and spraying at flower bed locations.
- Assisted tree crew with removals.

Mowing Crew

- Assisted Gardener crew with flower beds and mulching.
- Started cleanup of mowing routes.

Litter Removal

- Litter is being picked up on City properties as per the weekly schedule.
- Litter person has been diligent in the reporting of destruction in City parks.
- Collected 201 Trash cans.

Miscellaneous

- Delivered 5 truckloads of top soil to Myers Park and reseeded.
- Installed fence rail extensions at silver lake.
- Started mowing in locations.



Parks & Recreation

February 2020 Monthly Report



Parks & Recreation Highlights

- ♦ **Master Planning for Dover Park & Schutte Park Master Plan/Land Improvements.** We hosted a pre-bid meeting on RFP 20-0024CM. This RFP refers to both parks and a series of five (5) potential projects in total. The potential dog park and skate park for Schutte Park and for Dover Park the proposed a building, splash pad and Can Do Playground were the main focus of this RFP. Three firms attended the pre-bid meeting. The pre-bid was very productive in guiding staff with necessary information for creating the addendum for the project RFP.
- ♦ **John W. Pitts Recreation Center** - Following the successful winter indoor sports season, the gym floor and areas were scrubbed and cleaned.
- ♦ **Parks Maintenance Building** – Staff is continuing to follow this project. It is anticipated construction will begin in March.
- ♦ **Spring & Summer** activity planning is underway. While we are in the midst of our Winter programming, staff is already working on programs and activities for this spring and summer. Stayed tuned!



Pitts Center Attendance	Feb 20	FYTD 20	Feb 19	FYTD 19
Open Gym	375	2,243	305	2,038
General Recreation	160	1,075	186	1,034
Leagues	8,865	31,880	13,236	39,576
Sports Classes	417	937	398	796

Recreation Center Usage by the Hour

(Includes 2 courts & multi-purpose room)

Open Gym: 263.5 hrs
 Fitness Classes: 22 hrs
 Leagues: 161 hrs
 Sports Classes: 22 hrs
 Meetings/Rentals/Events: 10 hrs
 General Recreation: 12 hrs

Recreation Revenue Breakdown



February 2020

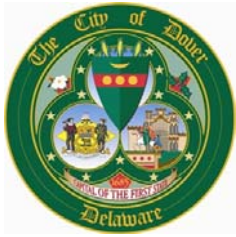
General Recreation	977.00
Trips	1,305
Camps	85.00
Leagues	3,800.30
Bldg./Field/Pavilions	150

February 2019

General Recreation	1,642
Trips	1,340
Sports	20
Leagues	1,610
Bldg./Field/Pavilions	320

February (indoor/outdoor) League Programming Participant Count

Activity	Partici-pants	Spectators	Location
CoEd Field Hockey	84	33	Gymnasium
Womens Field Hockey	411	295	Gymnasium
High School Field Hockey	596	1219	Gymnasium
Middle School Field Hockey	336	664	Gymnasium
Elementary Field Hockey	104	212	Gymnasium
Field Hockey Clinic	23	44	Gymnasium
Youth Basketball	1434	3188	Gymnasium
Girls Lacrosse Clinic	99	117	Gymnasium
Youth Indoor Soccer	159	298	Gymnasium



Parks & Recreation

January 2020 Monthly Report

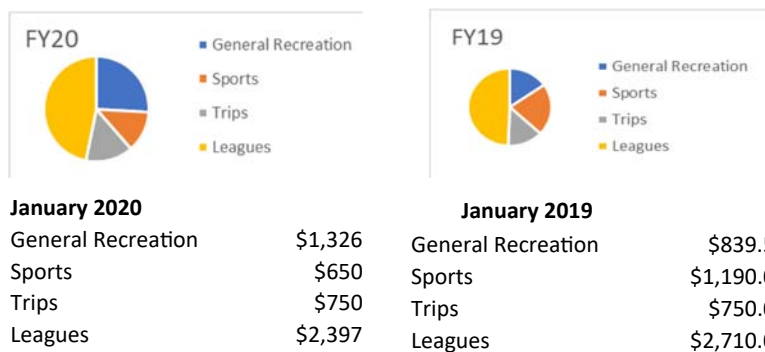


Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Nothing new to report this month.
- ◆ **Schutte Park Master Plan/Land Improvements.** Nothing new to report this month.
- ◆ **John W. Pitts Recreation Center** was the place to be in January for exciting sports action! Friday evenings, our youth **Indoor Soccer League** was never dull with those happy little faces kicking the ball down the court! Saturday mornings were a bouncing good time with our youth **Basketball League**. Then Saturday afternoons into all day Sunday indoor Field Hockey takes over with our **Elementary, Middle School, High School, Adult Women and Adult Co-Ed League** play. February will be just as busy, come out to see the action, you wont be disappointed in the fun!
- ◆ **Robin Eaton** was named Director of Parks and Recreation. He brings a diverse sports background and love of the outdoors and parks with him in this new role with the City. The Grounds Division is now merged with Parks & Recreation. This has been a seamless transition for Mr. Eaton and staff alike.
- ◆ **Spring & Summer** activity planning is underway. While we are in the midst of our Winter programming, staff is already working on programs and activities for this spring and summer. Stayed tuned!

Silver Lake Commission - Meeting in January, the Commission welcomed Andy Riggi from Kent County Planning. Mr. Riggi gave an overview of the December 19th force main break. Other topics of discussion included an update from our Public Works department, potential spring clean up dates, and providing bi-annual updates to the Parks Recreation and Community Enhancement Committee. Councilman Anderson and Councilman Taylor attended the meeting as well.

Recreation Revenue Breakdown



Recreation Center Usage by the Hour

(Includes 2 courts & multi-purpose room)

Open Gym: 287.5 hrs
 Fitness Classes: 11 hrs
 Leagues: 241 hrs
 Sports Classes: 21 hrs
 Meetings/Rentals/Events: 24 hrs
 General Recreation: 13.5 hrs

January (indoor/outdoor) League Programming Participant Count

Activity	Partici-pants	Spectators	Location
CoEd Field Hockey	232	140	Gymnasium
Womens Field Hockey	428	308	Gymnasium
High School Field Hockey	617	1224	Gymnasium
Middle School Field Hockey	672	1356	Gymnasium
Elementary Field Hockey	65	106	Gymnasium
Field Hockey Clinic	24	31	Gymnasium
Youth Basketball	1912	3444	Gymnasium
Girls Lacrosse Clinic	132	156	Gymnasium
Youth Indoor Soccer	212	404	Gymnasium

Pitts Center Participants	Jan 20	FYTD 20	Jan 19	FYTD 19
Open Gym	331	1,868	305	1,733
General Recreation	71	915	186	848
Leagues	11,077	23,015	13,236	26,340
Sports Classes	501	520	398	398



Parks & Recreation

December 2019 Monthly Report

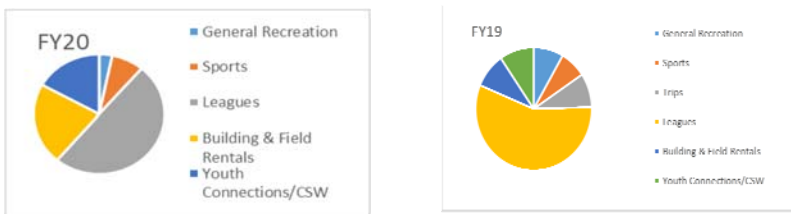


Parks & Recreation Highlights

- ♦ **Annual Food Drive and Capital Holiday Festival.** Parks & Recreation offered logistics for the Annual Food Drive and Capital Holiday Festival held on **December 5**. The always popular holiday event was well attended and could not happen without the coordination of many city departments. Thank you for Dover Fire Dept, Dover Police Dept., Electric and Public Works for their efforts. Our partners in the Chamber of Commerce and Downtown Dover Partnership make this annual event a must on everyone's calendar. Again, this year the generous food donations were supplied to five local food banks.
- ♦ **Dover Park Plan Implementation.** Staff will submit a request for reimbursement from the ORPT grant for the crushed rock trail for the portion of the trail that has been completed.
- ♦ **Schutte Park Master Plan/Land Improvements.** Staff will submit a request for reimbursement from the ORPT grant for the concrete pathway extension now that this portion of the project has been completed.
- ♦ **John W. Pitts Recreation Center** kicked the winter off with plenty of activities. The always popular **Breakfast with Santa** and **Candy Cane Hunt** were successful in pleasing those happy faces waiting for Santa to arrive. Our **indoor field hockey** and **basketball leagues** hit the courts, too. Want to see great athletes? Come on over on Saturday or Sunday for the best basketball and field hockey games in town!

Silver Lake Commission - With regard to the holiday season and agenda items the December 8th meeting was rescheduled for January 8, 2020.

Recreation Revenue Breakdown



December FY20		December FY19	
General Recreation	\$318	General Recreation	\$696
Sports	\$790	Sports	\$610
Leagues	\$4,919	Trips	\$750
Building & Field Rentals	\$2,170	Leagues	\$4,755
Youth Connections/CSW	\$1,664	Building & Field Rentals	\$765
		Youth Connections/CSW	\$802

Recreation Center Usage by the Hour

(Includes 2 courts & multi-purpose room)

Open Gym: 308 hrs
 Fitness Classes: 12 hrs
 Leagues: 114 hrs
 Meetings/Rentals/Events: 33 hrs
 Enrichment Classes: 19 hrs

December (indoor/outdoor) League Programming Participant Count

Activity	Partici-pants	Spectators	Location
CoEd Field Hockey	174	105	Gymnasium
Womens Field Hockey	321	231	Gymnasium
High School Field Hockey	459	918	Gymnasium
Middle School Field Hockey	504	1017	Gymnasium
Youth Basketball	478	528	Gymnasium

Pitts Center Participants	DEC 19	FYTD 20	DEC 18	FYTD 19
Open Gym	255	1,537	254	1,428
General Recreation	80	283	75	190
Leagues	4,249	11,938	5,833	13,104
Rentals/Meetings	323	4,080	290	6,392



Parks & Recreation

November 2019 Monthly Report



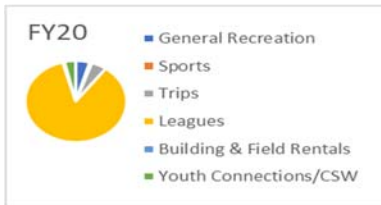
Parks & Recreation Highlights

- ♦ **Annual Food Drive kicked off.** Parks & Recreation distributed food collection boxes at many city office locations. The food will be thru November with final collection at the Capital Holiday Festival on December 5. Food is then sorted and distributed to the local food bank programs in Dover.
- ♦ **Master Planning for Dover Park.** Staff focused on continued vegetation management. Phase 1 of the looped trail was of the trail was completed with 2,000' of gravel surfacing along the western edge of the park area. Staff will be submitting to the ORPT grant coordinator for the 50/50 project match.
- ♦ **Schutte Park Master Plan/Land Improvements.** Staff coordinated the installation of 6,750 sq. ft. paved sidewalk leading from the south parking lot to the proposed area for a dog or skate park. We will also submit this project for matching grant funds from the ORPT program.
- ♦ **Winter Youth Basketball.** November 16th we hosted the Youth Basketball League skills day at the John W. Pitts Recreation Center. A total of 238 children attended.

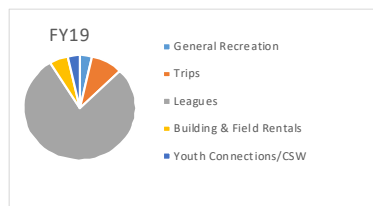
Bicycle and Pedestrian Subcommittee - The members met on Tuesday, November 5. Members discussed potential new members for the remaining vacancy. They received an update on Delaware bicycle projects in Kent County via email from John Fiori, Bicycle Coordinator for DelDOT. Acting vice chair, Chris Asay gave speech on the importance of the Bicycle and Pedestrian Plan. November is the last meeting that staff will be supplied by Parks & Recreation.

Silver Lake Commission - With regard to the holiday season and agenda items the December 8th meeting was rescheduled for January 8, 2020.

Recreation Revenue Breakdown



November FY19	
General Recreation	864
Sports	130
Trips	960
Leagues	16,717
Building & Field Rentals	100
Youth Connections/CSW	706



November FY19	
General Recreation	927
Trips	2,300
Leagues	19,885
Building & Field Rentals	1,410
Youth Connections/CSW	852



November (indoor/outdoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Youth Soccer	411	616	Schutte Park
Youth Basketball	238	253	JWP Recreation Center

Recreation Center Usage by the Hour

(Includes 2 courts & multi-purpose room)

Open Gym: 332 hrs
 Fitness Classes: 17 hrs
 Leagues: 53 hrs
 Meetings/Rentals/Events: 24 hrs
 Enrichment Classes: 15 hrs

Pitts Center Participants	NOV 19	FYTD 20	NOV 18	FYTD 19
Open Gym	337	1,282	307	1,174
Fitness Classes	94	462	89	403
Leagues	1,180	7,689	1,098	7,271
General Recreation	37	203	35	115



Parks & Recreation

October 2019 Monthly Report



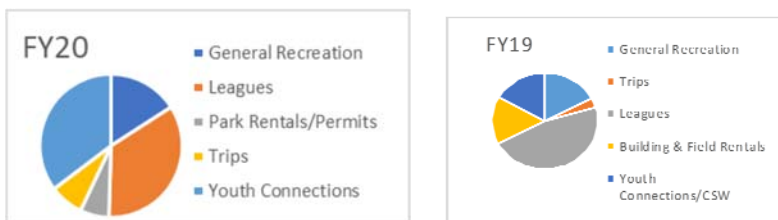
Parks & Recreation Highlights

- ♦ **Master Planning for Dover Park.** Staff focused on continued vegetation management. Staff worked with Public Works to coordinate with moving forward on a portion of the planned looped trail.
- ♦ **Schutte Park Master Plan/Land Improvements.** Staff met with Captain Jason Brooks, US Army to formalize the IRT grant award. The application to construct five (5) multipurpose athletic fields on the western portion of Schutte Park was selected and approved for a mission in the 20/21 Fiscal Year.
A portion of the paved trail was selected for installation, contractors will begin in November. Two benches were installed long current trail paths by the Parks Maintenance crew.
- ♦ **John W. Pitts Recreation Center** was host to one of the divisional 2019 Middle School Girls Volleyball Tournament locations presented by the Delaware Association of Athletic Directors.
- ♦ **Lake draw down.** The Silver Lake draw down was successful in getting the lake down the goal of 2 feet. Property owners around the lake were pleased with the chance to work on their property boundaries this season. Staff will evaluate the efforts from this year when making plans for the 2020 draw down dates.

Bicycle/Pedestrian Subcommittee - Meeting on October 1, the subcommittee welcomed two new members, Tricia Arndt and Pete DiMarie. They reviewed an updated presentation from Dave Moses and Chris Asay on the Senator Bikeway. The subcommittee approved recommendations on changes to the Senator Bikeway and to ask Council to set a specific meeting schedule.

Silver Lake Commission - Chair Arndt prepared and sent a letter of support to William Miller of DNREC for the Parks and Play-ground Improvement grant regarding Silver Lake. They are scheduled to meet again on December 11.

Recreation Revenue Breakdown



October 2019		October 2018	
General Recreation	1,160.00	General Recreation	1,571.00
Leagues	\$2,515.00	Trips	360.00
Park Rentals/Permits	\$477.50	Leagues	4,258
Trips	\$560.00	Building & Field Rentals	1,485
Youth Connections	\$2,565.00	Youth Connections/CSW	1,521

October (indoor/outdoor) League Programming Participant Count

Activity	Partici-pants	Spectators	Location
Youth Soccer	3174	5636	Schutte Park
For Her Basketball	406	764	Pitts Rec. Center
Adult Volleyball	252	71	Pitts Rec. Center

Recreation Center Usage by the Hour

(Includes 2 courts & multi-purpose room)

Open Gym: 518 hrs
Fitness Classes: 27 hrs
Leagues: 63 hrs
Meetings/Rentals/Events: 16.5 hrs
Enrichment Classes: 10.5 hrs

Athletic Field Usage by the Hour

Soccer Fields: 213 hrs
Softball Fields: 10 hrs

Pitts Center Participants	OCT 19	FYTD	OCT 18	FYTD 19
Open Gym	344	945	306	867
Fitness Classes	136	368	109	314
Leagues	1,829	6,509	965	6,173
Meetings, Rentals, Events	285	3,453	250	4,197



Parks & Recreation

September 2019 Monthly Report



Parks & Recreation Highlights

- ♦ **Master Planning for Dover Park.** Staff has been moving forward with plans to install a portion of the multi-use trail within the park. The trail will connect the existing trail then proceed along the western edge of the park southward towards the back of the park area. We successfully hosted a FREE tennis clinic on September 28 in Dover Park. Twenty eight youth picked up a racquet for this fun filled volleying experience. Having the tennis courts refurbished made this activity possible.
- ♦ **Schutte Park Master Plan.** The Innovative Readiness Training grant was submitted for accomplishing the goal of increased athletic field space. Staff is planning to meet with DNREC granting officials regarding the 2017 ORPT Grant award for park amenities.
- ♦ **Car Show.** We got the engine started with our Bike & Truck show! Registration numbers revealed 59 cars/trucks and 2 motorcycles as entries in the inaugural show. Many of those in attendance expressed their appreciation to us for hosting the event and many positive comments were received about our park and facilities. Staff is looking to drive this program into more shows with a Jeep Show and possibly an antique fire truck show in the 2020 calendar year.
- ♦ **Veterans Stand Down.** Schutte Park once again hosted the Veterans Standdown event. This is an opportunity for our Delaware veterans to receive health screenings and services, along with other necessary assistance such as paying bills, housing, clothing and more. We are proud of our veterans and glad they chose Schutte Park for their 2019 event.

Bicycle/Pedestrian Subcommittee - They did not meet in September, will meet again on October 1, 2019.

Silver Lake Commission - Meeting on September 11, the group discussed park police calls to the Silver Lake park area, hosting a clean up day in the Spring, possibly tied to another canoe/kayaking event. The Commission supported the ORPT application to create a kayak launch area, additional playground equipment and potential volleyball court. Chair Arndt will be drafting a letter of support to William Miller of DNREC in support of the submitted grant. They are scheduled to meet again on December 11.

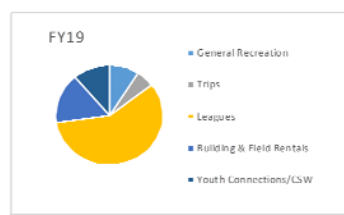
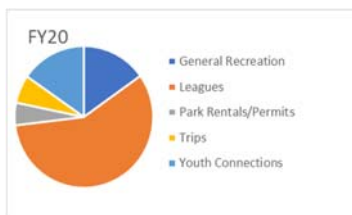
September 2019 - John W. Pitts Recreation Center

	SEPT 19	FYTD 20	SEPT 18	FYTD 19
Leagues	1,183	2,074	1,064	1,835
General Recreation	108	517	48	380
Meetings, Rentals, Events	2,126	3,168	2,803	3,947

Bike, Car & Truck Show



Recreation Revenue Breakdown



September (indoor/outdoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Youth Soccer	1684	2402	Schutte Park
For Her Basketball	96	106	Pitts Rec. Center
Adult Volleyball	192	63	Pitts Rec. Center
HS Cross Country	167	109	Schutte Park
MS Cross Country	42	37	Schutte Park

September 2019	FY20
General Recreation	1,418.00
Leagues	5,412.00
Park Rentals/Permits	480.00
Trips	600.00
Youth Connections	1,432.00

September 2018	FY19
General Recreation	\$581.00
Trips	\$360.00
Leagues	\$3,765.00
Building & Field Rentals	\$1,050.00
Youth Connections/CSW	727.00



Parks & Recreation

August 2019 Monthly Report



Parks & Recreation Highlights

- ♦ **Master Planning for Dover Park.** Two new benches were installed and staff continues to maintain vegetation and park amenities. Staff is working on an Outdoor Recreation Parks & Trails (ORPT) grant application due in early September to assist with a multi-use trail within the park.
- ♦ **Schutte Park Master Plan.** Staff is preparing the Innovative Readiness Training grant to the Department of Defense for assistance with the Schutte Park athletic field construction. This grant has a September 2019 deadline.
- ♦ **Performing Arts on The Green** - Completed this summer's series with jazz musician Joe Baione. Be sure to thank **Eden Hill Medical** as they were this year's **GOLD sponsor**. We'll be back in May of 2020 with a fresh new line up and new sponsors!
- **Silver Lake Day - Mayor's Kayak/Canoe Regatta and Tree Walk.** Silver Lake was full of happy faces young and old alike paddling during the 5th Annual Kayak and Canoe Regatta. Growing this event for 2019, staff partnered with NCALL/Open Streets Dover to promote healthy lifestyles and smarter living. Fran Riddle of the Bicycle & Pedestrian Subcommittee lead the way in Dover's first Tree Walk program that highlighted many of the beautiful and ornamental trees within Silver Lake Park. This event continues to grow and many attendees hoped we could float this event again in the Spring! The Mayor's first cardboard boat competition proved to be a great time for the Dover High School kids who entered!

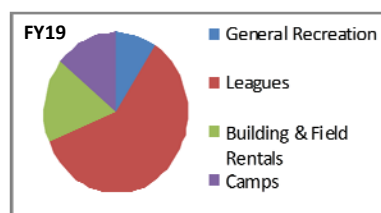
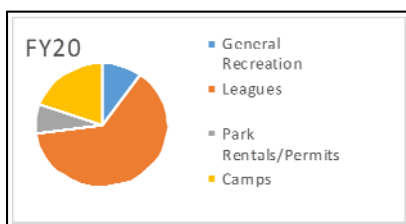
Bicycle/Pedestrian Subcommittee - The met on Aug. 6, Fran Riddle shared plans for the Tree Walk initiative for the Silver Lake Day event on August 31. Mr. Asay and Mr. Moses presented their proposal to DelDOT contract changes for the Senator Bike Way. This proposal was tabled until September. Mrs. Riddle also announced her resignation for September 30 and Chair Gerry Pennington also resigned following the Committee as a Whole Meeting.

Silver Lake Commission - Information on the annual lake draw down was mailed to lake residents/property owners and licensed boaters. (Lake Draw Down dates: Oct. 7 - 18. 2019). They meet again September 11.

August 2019 - John W. Pitts Recreation Center

JWP Indoor Attendance	AUG 19	FYTD 20	AUG 18	FYTD 19
Camps	211	891	245	771
Fitness Classes	236	313	225	332
Meetings, Rentals, Events	612	1,042	689	1,144
General Recreation	54	96	0	0

Recreation Revenue Breakdown



Silver Lake Day



August (indoor/outdoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Field Hockey	121	56	Dover High
Basketball	1298	1566	Schutte Park
Sport Camps	74		Schutte/Dover High

August 2019	FY20	August 2018	FY19
General Recreation	1,239.80	General Recreation	\$1,416.00
Leagues	\$7,778.00	Leagues	\$9,170.00
Park Rentals/Permits	\$955.00	Building & Field Rentals	\$2,640.00
Camps	\$2,420.00	Camps	\$2,130.00



Parks & Recreation

July 2019 Monthly Report



Parks & Recreation Highlights

- ♦ **Master Planning for Dover Park.** The entrance sign has been replaced, the basketball court has reopened & ready for action and the tennis court is ready to serve! Benches are slated to be installed near the retention pond area in August along with keeping up with the vegetation management.
- ♦ **Schutte Park Master Plan.** Staff will be submitting an Innovative Readiness Training grant to the Department of Defense for assistance with the Schutte Park athletic field construction. The grant is due in September.
- ♦ **Performing Arts on The Green** - Continuing to be a crowd pleaser, we hosted Caribbean Authentic, ever popular Reptile World and Bad Avenue Band in July. Be sure to thank **Eden Hill Medical** as they were this year's **GOLD sponsor**. Each **Thursday** now thru Sept. 5, be sure to join us at **7 PM** on **The Green** for this evening of family fun. In the event of bad weather, we have been moving the concerts inside to the John W. Pitts Recreation Center.
- **Park Maintenance Staff** - Among other assigned duties the maintenance crew performed the following routine park maintenance; Continued to prep the softball fields and soccer fields for league play; Cleaned and dragged the sand at Silver Lake; Painted the gate at Dover Park; And stage set up for rentals and city events.

Bicycle/Pedestrian Subcommittee - They will meet again August 6. Mrs. Riddle has been working on the Dover Treasure Hunt Walk that will be held in conjunction with the Mayor's Annual Kayak & Canoe event on August 31.

Silver Lake Commission - Some members will be volunteering for the Silver Lake Day, Mayor's Kayak event being held on August 31 at the lake. They meet again September 11.

July 2019 - John W. Pitts Recreation Center

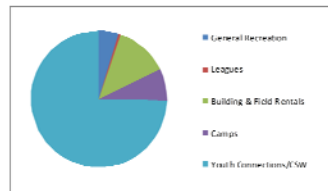
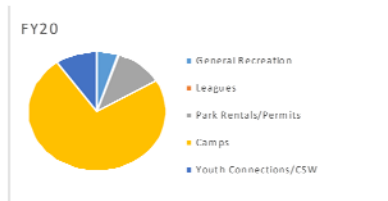
	July 19	FYTD 20	July 18	FYTD 19
Fitness Classes	680	680	526	526
Leagues	3,072	3,072	3,428	3,428
Meetings, Rentals, Events	430	430	455	455
Sports Classes	19	19	0	0
Enrichment Classes	42	42	0	0



For Her Basketball



Recreation Revenue Breakdown



July 2019	FY20	July 2018	FY19
General Recreation	611.20	General Recreation	625.00
Leagues	30.00	Leagues	75.00
Park Rentals/Permits	1,425.00	Building & Field Rentals	1,715.00
Camps	9,305.50	Camps	1,000.00
Youth Connections/CSW	345.00	Youth Connections/CSW	500.00



July (indoor/outdoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Field Hockey	1915	954	Dover High School
Basketball	1298	1566	Schutte Park
Softball	1564	3284	Schutte Park
Sport Camps	103		Schutte Park